

Family Planning

| Annexure-1 | | Annexure-1 | | | | | |
|---|--------------------|---|--|-----------------|------------------|------------------|------------------|
| ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.3.1.4 | | | | | | | |
| ROP/FMR Budget Head: Compensation for female sterilisation | | | | | | | |
| Sl. No. | Districts | Physical Target as per ROP 2012-13* (Physical indicator is compensation of Female Sterilisation) | District Total Allotment 2012-13 (in Rs.) | Q1 | Q2 | Q3 | Q4 |
| a | b | f | (g+h) | | | | |
| 1 | Araria | 9778 | 16278000 | 1627800 | 2441700 | 4883400 | 7325100 |
| 2 | Arwal | 5123 | 5123000 | 0 | 1280760 | 1536900 | 2305340 |
| 3 | Aurangabad | 10774 | 10774000 | 1077400 | 1616100 | 3232200 | 4848300 |
| 4 | Banka | 9196 | 16403460 | 1640346 | 2460519 | 4921038 | 7381557 |
| 5 | Begusarai | 21049 | 21049000 | 2104900 | 3157350 | 6314700 | 9472050 |
| 6 | Bhagalpur | 18195 | 18195000 | 0 | 6065000 | 6065000 | 6065000 |
| 7 | Bhojpur | 11520 | 11520000 | 1152000 | 1728000 | 3456000 | 5184000 |
| 8 | Buxar | 8479 | 8479000 | 2119750 | 2119750 | 2119750 | 2119750 |
| 9 | Darbhanga | 26203 | 29432333 | 2943233 | 4414850 | 8829700 | 13244550 |
| 10 | East Champaran | 24741 | 24741000 | 2474100 | 3711150 | 7422300 | 11133450 |
| 11 | Gaya | 23315 | 23315000 | 5245875 | 6411625 | 6411625 | 5245875 |
| 12 | Gopalganj | 20585 | 20585000 | 2058500 | 3087750 | 6175500 | 9263250 |
| 13 | Jamui | 9613 | 9613000 | 961300 | 1441950 | 2883900 | 4325850 |
| 14 | Jehanabad | 7817 | 7817000 | 781700 | 1172550 | 2345100 | 3517650 |
| 15 | Kaimur | 5482 | 5482000 | 2741000 | 2741000 | 0 | 0 |
| 16 | Katihar | 20533 | 20533000 | 2053300 | 3079950 | 9239850 | 6159900 |
| 17 | Khagaria | 8980 | 8980000 | 2245000 | 2245000 | 2245000 | 2245000 |
| 18 | Kishanganj | 5491 | 5491000 | 549100 | 823650 | 1647300 | 2470950 |
| 19 | Lakhisarai | 3762 | 4512000 | 451200 | 2256000 | 1353600 | 451200 |
| 20 | Madhepura | 12724 | 12724000 | 1272400 | 1908600 | 3817200 | 5725800 |
| 21 | Madhubani | 19029 | 19029000 | 1902900 | 2854350 | 5708700 | 8563050 |
| 22 | Munger | 5251 | 7751000 | 1312750 | 1312750 | 2562750 | 2562750 |
| 23 | Muzaffarpur | 19049 | 19049000 | 4762250 | 4762250 | 4762250 | 4762250 |
| 24 | Nalanda | 13103 | 13103000 | 1056000 | 2389000 | 4759000 | 4899000 |
| 25 | Nawada | 13220 | 13220000 | 2379600 | 2644000 | 4230400 | 3966000 |
| 26 | Patna | 26861 | 26861000 | 6715250 | 6715250 | 6715250 | 6715250 |
| 27 | Purnia | 18294 | 37174861 | 19499961 | 3119100 | 7277900 | 7277900 |
| 28 | Rohitas | 18205 | 18205000 | 1820500 | 2730750 | 5461500 | 8192250 |
| 29 | Saharsa | 10760 | 10760000 | 1076000 | 1614000 | 3228000 | 4842000 |
| 30 | Samastipur | 15734 | 32734000 | 5000000 | 4910100 | 9820200 | 13003700 |
| 31 | Saran | 17082 | 17420525 | 1742053 | 2613079 | 5226158 | 7839236 |
| 32 | Sheikhpura | 2317 | 2317000 | 231700 | 347550 | 695100 | 1042650 |
| 33 | Sheohar | 2500 | 2500000 | 250000 | 375000 | 750000 | 1125000 |
| 34 | Sitamarhi | 11979 | 14146895 | 3365795 | 3593700 | 3593700 | 3593700 |
| 35 | Siwan | 20797 | 20797000 | 2079700 | 3119550 | 6239100 | 9358650 |
| 36 | Supaul | 13453 | 13453000 | 550000 | 2450000 | 4500000 | 5953000 |
| 37 | Vaishali | 21547 | 21547000 | 5386750 | 5386750 | 5386750 | 5386750 |
| 38 | West Champaran | 25769 | 25769000 | 2576900 | 3865350 | 7730700 | 11596050 |
| 39 | RPMU Bhagalpur | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 | RPMU Darbhanga | 0 | 0 | 0 | 0 | 0 | 0 |
| 41 | RPMU Kosi | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | RPMU Magadh | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | RPMU Munger | 0 | 0 | 0 | 0 | 0 | 0 |
| 44 | RPMU Patna | 0 | 0 | 0 | 0 | 0 | 0 |
| 45 | RPMU Purnia | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 | RPMU Saran | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | RPMU Tirhut | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | ANMMCH, Gaya | 1797 | 1797000 | 179700 | 269550 | 539100 | 808650 |
| 49 | DMCH, Darbhanga | 2143 | 2143000 | 214300 | 321450 | 642900 | 964350 |
| 50 | JLNMCH, Bhagalpur | 1706 | 1706000 | 170600 | 255900 | 511800 | 767700 |
| 51 | NMCH, Patna | 1672 | 1672000 | 167200 | 250800 | 501600 | 752400 |
| 52 | PMCH, Patna | 1857 | 1857000 | 185700 | 278550 | 557100 | 835650 |
| 53 | SKMCH, Muzaffarpur | 2476 | 2476000 | 247600 | 371400 | 742800 | 1114200 |
| 54 | IGIMS, Patna | 0 | 0 | 0 | 0 | 0 | 0 |
| 55 | SIHFW, Patna | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 550000 | 608574074 | 96376012 | 110719283 | 177054521 | 224424258 |
| State Level Fund Retention | | 0 | 0 | | | | |
| Grand Total | | 550000 | 608574074 | | | | |